

**Children's Services**

Ref	Project	Construct- ion Works	Fees
	2024/25 Schemes (continued)	<i>£'000</i>	<i>£'000</i>
	<b>Total Programme Supported by the Government and other bodies</b>	77,343	11,952

**Total Programme**

Furniture Equipment Vehicles	Total Cost (excluding sites)	Revenue Effect in Full Year	
		Running Costs	Capital Charges
<i>£'000</i>	<i>£'000</i>	<i>£'000</i>	<i>£'000</i>
500	89,895	-	554

Site Position	Cont Sta
	Date
	<i>Qtr</i>

	89,895	-	554


Capital Programme - 2024/25

tract art	Remarks	Ref
Duration		
<i>Months</i>		-

	# Projects controlled on an accrued expenditure basis + Projects partly funded from external contributions * Projects externally funded	
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